

## Appendix 3 - Use of Public Health Reserves

Service	2023/24 £'000	2024/25 £'000	2025/26 £'000	TOTAL £'000
Sexual Health Outreach	121	0	0	121
Sexual Health Contingency	25	0	0	25
0-19 Starting Well	1,189	0	0	1,189
Speech & Language	200	0	0	200
Family Hub	10	0	0	10
Qwell	118	0	0	118
Act on It (Baseline)	350	0	0	350
Act on It (Extension)	147	49	0	195
Illicit Tobacco	93	46	0	139
Smoking Prevention	0	1	0	1
PH Midwifery	126	31	0	157
Infectious Disease	33	33	0	67
Health & Wellbeing Info. & Advice	100	100	0	200
Family Safeguarding	178	224	0	403
Joy	265	265	199	728
Dawn	126	93	0	219
Physical Activity	150	0	0	150
ABCD	0	87	0	87
Prevention Response	177	177	0	354
Youth Support	350	350	0	700
Domestic Abuse	195	255	0	450
Early Help (WCC)	125	125	0	250
Health & Social Care Integration	125	125	0	250
Covid Back Pay Reserve	0	0	7	7
Promoting Independent Living	308	0	0	308
Mental Health Reablement	458	0	0	458
IWO	211	208		419
<b>TOTAL</b>	<b>5,180</b>	<b>2,169</b>	<b>206</b>	<b>7,555</b>

<b>Opening Balance</b>	<b>9,113</b>	<b>3,933</b>	<b>1,764</b>
<b>Closing Balance</b>	<b>3,933</b>	<b>1,764</b>	<b>1,558</b>